

Natural Resources

H.B. 1026	Governor	House	Senate	CC
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Section 14: Agriculture, Department of

50. Athens and Tifton Veterinary LaboratoriesContinuation Budget

The purpose is to ensure the safety of our food supply and the health of animals (production, equine and companion) within the State of Georgia.

TOTAL STATE FUNDS	\$3,271,132	\$3,271,132	\$3,271,132	\$3,271,132
State General Funds	\$3,271,132	\$3,271,132	\$3,271,132	\$3,271,132
TOTAL PUBLIC FUNDS	\$3,271,132	\$3,271,132	\$3,271,132	\$3,271,132

Athens and Tifton Veterinary LaboratoriesAppropriation (HB1026)

The purpose is to ensure the safety of our food supply and the health of animals (production, equine and companion) within the State of Georgia.

TOTAL STATE FUNDS	\$3,271,132	\$3,271,132	\$3,271,132	\$3,271,132
State General Funds	\$3,271,132	\$3,271,132	\$3,271,132	\$3,271,132
TOTAL PUBLIC FUNDS	\$3,271,132	\$3,271,132	\$3,271,132	\$3,271,132

51. Consumer ProtectionContinuation Budget

The purpose is to prevent, control and eradicate certain infectious and communicable diseases of livestock.

TOTAL STATE FUNDS	\$20,634,327	\$20,634,327	\$20,634,327	\$20,634,327
State General Funds	\$20,634,327	\$20,634,327	\$20,634,327	\$20,634,327
TOTAL FEDERAL FUNDS	\$7,020,116	\$7,020,116	\$7,020,116	\$7,020,116
Federal Funds Not Itemized	\$7,020,116	\$7,020,116	\$7,020,116	\$7,020,116
TOTAL AGENCY FUNDS	\$1,339,677	\$1,339,677	\$1,339,677	\$1,339,677
Intergovernmental Transfers	\$748,420	\$748,420	\$748,420	\$748,420
Intergovernmental Transfers Not Itemized	\$748,420	\$748,420	\$748,420	\$748,420
Sales and Services	\$591,257	\$591,257	\$591,257	\$591,257
Sales and Services Not Itemized	\$591,257	\$591,257	\$591,257	\$591,257
TOTAL PUBLIC FUNDS	\$28,994,120	\$28,994,120	\$28,994,120	\$28,994,120

Statewide Changes

51.1 WC, GTA, and GBA

State General Funds	\$33,670	\$33,670	\$33,670	\$33,670
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Changes in Operations / Administration

51.5 Transfer Seed Development Commission to Marketing and Promotion.

Intergovernmental Transfers Not Itemized				(\$748,420)
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Changes in the Size of the Program

51.2 Increase the pay grade for plant protection field agents from eleven to twelve and plant protection supervisor from pay grade twelve to thirteen. (G: YES)(H: YES)(S: YES)

State General Funds	\$0	\$0	\$0
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51.4 Reduce funding to reflect savings from implementation of a new pest control certification testing program at Technical Colleges.

State General Funds	(\$116,000)	(\$17,500)	(\$52,000)
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Consumer ProtectionAppropriation (HB1026)

The purpose is to prevent, control and eradicate certain infectious and communicable diseases of livestock.

TOTAL STATE FUNDS	\$20,667,997	\$20,551,997	\$20,650,497	\$20,615,997
State General Funds	\$20,667,997	\$20,551,997	\$20,650,497	\$20,615,997
TOTAL FEDERAL FUNDS	\$7,020,116	\$7,020,116	\$7,020,116	\$7,020,116
Federal Funds Not Itemized	\$7,020,116	\$7,020,116	\$7,020,116	\$7,020,116
TOTAL AGENCY FUNDS	\$1,339,677	\$1,339,677	\$1,339,677	\$591,257
Intergovernmental Transfers	\$748,420	\$748,420	\$748,420	
Intergovernmental Transfers Not Itemized	\$748,420	\$748,420	\$748,420	
Sales and Services	\$591,257	\$591,257	\$591,257	\$591,257
Sales and Services Not Itemized	\$591,257	\$591,257	\$591,257	\$591,257
TOTAL PUBLIC FUNDS	\$29,027,790	\$28,911,790	\$29,010,290	\$28,227,370

Section 14: Agriculture, Department of

52. Departmental Administration

Continuation Budget

The purpose is to provide administrative support for all programs of the department.

TOTAL STATE FUNDS	\$5,967,006	\$5,967,006	\$5,967,006	\$5,967,006
State General Funds	\$5,967,006	\$5,967,006	\$5,967,006	\$5,967,006
TOTAL FEDERAL FUNDS	\$37,776	\$37,776	\$37,776	\$37,776
Federal Funds Not Itemized	\$37,776	\$37,776	\$37,776	\$37,776
TOTAL AGENCY FUNDS	\$211,680	\$211,680	\$211,680	\$211,680
Sales and Services	\$211,680	\$211,680	\$211,680	\$211,680
Sales and Services Not Itemized	\$211,680	\$211,680	\$211,680	\$211,680
TOTAL PUBLIC FUNDS	\$6,216,462	\$6,216,462	\$6,216,462	\$6,216,462

Statewide Changes

52.1 WC, GTA, and GBA

State General Funds	\$7,479	\$7,479	\$7,479	\$7,479
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One-Time Expense

52.2 Replace fifty (H:twenty five) vehicles used by department inspectors in excess of 135,000 miles.

State General Funds	\$1,027,044	\$513,522	\$750,000	\$650,000
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52.3 Provide funds to automate the food safety inspection process and promote accurate and efficient inspections.

State General Funds	\$245,000	\$392,236	\$392,236	\$392,236
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52.4 Provide funds to automate the weights inspection process and promote accurate and efficient inspections.

State General Funds	\$105,000	\$115,000	\$115,000	\$115,000
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52.5 Provide funds to be matched by \$1,000,000 in private funding to construct an addition to the livestock facility in Bainbridge.

State General Funds		\$600,000	\$600,000	\$600,000
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Departmental Administration

Appropriation (HB1026)

The purpose is to provide administrative support for all programs of the department.

TOTAL STATE FUNDS	\$7,351,529	\$7,595,243	\$7,831,721	\$7,731,721
State General Funds	\$7,351,529	\$7,595,243	\$7,831,721	\$7,731,721
TOTAL FEDERAL FUNDS	\$37,776	\$37,776	\$37,776	\$37,776
Federal Funds Not Itemized	\$37,776	\$37,776	\$37,776	\$37,776
TOTAL AGENCY FUNDS	\$211,680	\$211,680	\$211,680	\$211,680
Sales and Services	\$211,680	\$211,680	\$211,680	\$211,680
Sales and Services Not Itemized	\$211,680	\$211,680	\$211,680	\$211,680
TOTAL PUBLIC FUNDS	\$7,600,985	\$7,844,699	\$8,081,177	\$7,981,177

53. Marketing and Promotion

Continuation Budget

The purpose is to expand sales of Georgia's commodities from growers by promoting them domestically and internationally.

TOTAL STATE FUNDS	\$7,857,881	\$7,857,881	\$7,857,881	\$7,857,881
State General Funds	\$7,857,881	\$7,857,881	\$7,857,881	\$7,857,881
TOTAL FEDERAL FUNDS	\$19,076	\$19,076	\$19,076	\$19,076
Federal Funds Not Itemized	\$19,076	\$19,076	\$19,076	\$19,076
TOTAL AGENCY FUNDS	\$105,685	\$105,685	\$105,685	\$105,685
Sales and Services	\$105,685	\$105,685	\$105,685	\$105,685
Sales and Services Not Itemized	\$105,685	\$105,685	\$105,685	\$105,685
TOTAL PUBLIC FUNDS	\$7,982,642	\$7,982,642	\$7,982,642	\$7,982,642

Statewide Changes

53.1 WC, GTA, and GBA

State General Funds	\$8,604	\$8,604	\$8,604	\$8,604
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Changes in Operations / Administration

53.2 Transfer Seed Development Commission from Consumer Protection.

Intergovernmental Transfers Not Itemized				\$748,420
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Section 14: Agriculture, Department of

Marketing and Promotion

Appropriation (HB1026)

The purpose is to expand sales of Georgia's commodities from growers by promoting them domestically and internationally.

TOTAL STATE FUNDS	\$7,866,485	\$7,866,485	\$7,866,485	\$7,866,485
State General Funds	\$7,866,485	\$7,866,485	\$7,866,485	\$7,866,485
TOTAL FEDERAL FUNDS	\$19,076	\$19,076	\$19,076	\$19,076
Federal Funds Not Itemized	\$19,076	\$19,076	\$19,076	\$19,076
TOTAL AGENCY FUNDS	\$105,685	\$105,685	\$105,685	\$854,105
Intergovernmental Transfers				\$748,420
Intergovernmental Transfers Not Itemized				\$748,420
Sales and Services	\$105,685	\$105,685	\$105,685	\$105,685
Sales and Services Not Itemized	\$105,685	\$105,685	\$105,685	\$105,685
TOTAL PUBLIC FUNDS	\$7,991,246	\$7,991,246	\$7,991,246	\$8,739,666

54. Poultry Veterinary Diagnostic Labs

Continuation Budget

The purpose is to provide diagnostic and monitoring services to Georgia poultry growers.

TOTAL STATE FUNDS	\$3,140,822	\$3,140,822	\$3,140,822	\$3,140,822
State General Funds	\$3,140,822	\$3,140,822	\$3,140,822	\$3,140,822
TOTAL PUBLIC FUNDS	\$3,140,822	\$3,140,822	\$3,140,822	\$3,140,822

Statewide Changes

54.1 WC, GTA, and GBA

State General Funds	\$48,406	\$48,406	\$48,406	\$48,406
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Changes in the Size of the Program

54.2 Provide funds for a Liquid Handling System for Avian Influenza Virus Testing.

State General Funds	\$170,000	\$170,000	\$170,000
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Poultry Veterinary Diagnostic Labs

Appropriation (HB1026)

The purpose is to provide diagnostic and monitoring services to Georgia poultry growers.

TOTAL STATE FUNDS	\$3,189,228	\$3,359,228	\$3,359,228	\$3,359,228
State General Funds	\$3,189,228	\$3,359,228	\$3,359,228	\$3,359,228
TOTAL PUBLIC FUNDS	\$3,189,228	\$3,359,228	\$3,359,228	\$3,359,228

Section 25: Forestry Commission, State

166. Commission Administration

Continuation Budget

The purpose is to administer work force needs, handle purchasing, accounts receivable and payable, meet information technology needs, and provide oversight that emphasizes customer values and process innovation.

TOTAL STATE FUNDS	\$3,798,610	\$3,798,610	\$3,798,610	\$3,798,610
State General Funds	\$3,798,610	\$3,798,610	\$3,798,610	\$3,798,610
TOTAL AGENCY FUNDS	\$173,027	\$173,027	\$173,027	\$173,027
Sales and Services	\$173,027	\$173,027	\$173,027	\$173,027
Sales and Services Not Itemized	\$173,027	\$173,027	\$173,027	\$173,027
TOTAL PUBLIC FUNDS	\$3,971,637	\$3,971,637	\$3,971,637	\$3,971,637

Statewide Changes

166.1 WC, GTA, and GBA

State General Funds	\$5,791	\$5,791	\$5,791	\$5,791
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Changes in the Size of the Program

166.2 Realign funds to properly reflect expenditures by transferring funds from Forest Management, Forest Protection, Tree Seedling Nursery, and Tree Improvement programs.

State General Funds	\$344,098	\$344,098	\$344,098	\$344,098
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Section 25: Forestry Commission, State

Commission Administration		Appropriation (HB1026)		
<i>The purpose is to administer work force needs, handle purchasing, accounts receivable and payable, meet information technology needs, and provide oversight that emphasizes customer values and process innovation.</i>				
TOTAL STATE FUNDS	\$4,148,499	\$4,148,499	\$4,148,499	\$4,148,499
State General Funds	\$4,148,499	\$4,148,499	\$4,148,499	\$4,148,499
TOTAL AGENCY FUNDS	\$173,027	\$173,027	\$173,027	\$173,027
Sales and Services	\$173,027	\$173,027	\$173,027	\$173,027
Sales and Services Not Itemized	\$173,027	\$173,027	\$173,027	\$173,027
TOTAL PUBLIC FUNDS	\$4,321,526	\$4,321,526	\$4,321,526	\$4,321,526

167. Forest Management		Continuation Budget		
<i>The purpose is to survey 20% of permanently established forest survey plots annually to gather forest health and inventory data.</i>				
TOTAL STATE FUNDS	\$2,624,712	\$2,624,712	\$2,624,712	\$2,624,712
State General Funds	\$2,624,712	\$2,624,712	\$2,624,712	\$2,624,712
TOTAL FEDERAL FUNDS	\$552,000	\$552,000	\$552,000	\$552,000
Federal Funds Not Itemized	\$552,000	\$552,000	\$552,000	\$552,000
TOTAL AGENCY FUNDS	\$627,500	\$627,500	\$627,500	\$627,500
Royalties and Rents	\$125,000	\$125,000	\$125,000	\$125,000
Royalties and Rents Not Itemized	\$125,000	\$125,000	\$125,000	\$125,000
Sales and Services	\$502,500	\$502,500	\$502,500	\$502,500
Sales and Services Not Itemized	\$502,500	\$502,500	\$502,500	\$502,500
TOTAL PUBLIC FUNDS	\$3,804,212	\$3,804,212	\$3,804,212	\$3,804,212

Statewide Changes				
167.1 WC, GTA, and GBA				
State General Funds	\$4,470	\$4,470	\$4,470	\$4,470

Changes in the Size of the Program				
167.2 Realign funds to properly reflect expenditures by transferring funds to the Administration program.				
State General Funds	(\$244,987)	(\$244,987)	(\$244,987)	(\$244,987)
Sales and Services Not Itemized	(\$3,462)	(\$3,462)	(\$3,462)	(\$3,462)
TOTAL PUBLIC FUNDS	(\$248,449)	(\$248,449)	(\$248,449)	(\$248,449)

Forest Management		Appropriation (HB1026)		
The purpose is to survey 20% of permanently established forest survey plots annually to gather forest health and inventory data.				
TOTAL STATE FUNDS	\$2,384,195	\$2,384,195	\$2,384,195	\$2,384,195
State General Funds	\$2,384,195	\$2,384,195	\$2,384,195	\$2,384,195
TOTAL FEDERAL FUNDS	\$552,000	\$552,000	\$552,000	\$552,000
Federal Funds Not Itemized	\$552,000	\$552,000	\$552,000	\$552,000
TOTAL AGENCY FUNDS	\$624,038	\$624,038	\$624,038	\$624,038
Royalties and Rents	\$125,000	\$125,000	\$125,000	\$125,000
Royalties and Rents Not Itemized	\$125,000	\$125,000	\$125,000	\$125,000
Sales and Services	\$499,038	\$499,038	\$499,038	\$499,038
Sales and Services Not Itemized	\$499,038	\$499,038	\$499,038	\$499,038
TOTAL PUBLIC FUNDS	\$3,560,233	\$3,560,233	\$3,560,233	\$3,560,233

168. Forest Protection

Continuation Budget

The purpose is to protect the public and forest resources.

TOTAL STATE FUNDS	\$25,575,110	\$25,575,110	\$25,575,110	\$25,575,110
State General Funds	\$25,575,110	\$25,575,110	\$25,575,110	\$25,575,110
TOTAL FEDERAL FUNDS	\$200,000	\$200,000	\$200,000	\$200,000
Federal Funds Not Itemized	\$200,000	\$200,000	\$200,000	\$200,000
TOTAL AGENCY FUNDS	\$2,676,611	\$2,676,611	\$2,676,611	\$2,676,611
Royalties and Rents	\$13,000	\$13,000	\$13,000	\$13,000
Royalties and Rents Not Itemized	\$13,000	\$13,000	\$13,000	\$13,000
Sales and Services	\$2,663,611	\$2,663,611	\$2,663,611	\$2,663,611
Sales and Services Not Itemized	\$2,663,611	\$2,663,611	\$2,663,611	\$2,663,611
TOTAL PUBLIC FUNDS	\$28,451,721	\$28,451,721	\$28,451,721	\$28,451,721

Statewide Changes				
168.1 WC, GTA, and GBA				
State General Funds	\$48,356	\$48,356	\$48,356	\$48,356

Section 25: Forestry Commission, State

Changes in Operations / Administration

168.2 Realign funds to properly reflect expenditures by transferring to the Administration program.

State General Funds	(\$98,647)	(\$98,647)	(\$98,647)	(\$98,647)
Intergovernmental Transfers Not Itemized	\$43,526	\$43,526	\$43,526	\$43,526
TOTAL PUBLIC FUNDS	(\$55,121)	(\$55,121)	(\$55,121)	(\$55,121)

168.4 Provide funding for ongoing and deferred maintenance on firefighting equipment to prepare for a moderate fire season.

State General Funds	\$876,222	\$876,222	\$876,222	\$876,222
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One-Time Expense

168.3 Replace eighteen vehicles used in firefighting in excess of 135,000 miles.

State General Funds	\$642,000	\$642,000	\$642,000	\$642,000
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168.5 Fund commission-wide upgrades to communications equipment used in fighting fires.

State General Funds	\$500,000	\$500,000	\$500,000	\$500,000
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Changes in the Size of the Program

168.6 Fill fifteen vacant firefighter positions to ensure the commission can adequately respond to a moderate fire season.

State General Funds	\$131,250	\$131,250	\$131,250	\$131,250
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Forest Protection

Appropriation (HB1026)

The purpose is to protect the public and forest resources.

TOTAL STATE FUNDS	\$27,674,291	\$27,674,291	\$27,674,291	\$27,674,291
State General Funds	\$27,674,291	\$27,674,291	\$27,674,291	\$27,674,291
TOTAL FEDERAL FUNDS	\$200,000	\$200,000	\$200,000	\$200,000
Federal Funds Not Itemized	\$200,000	\$200,000	\$200,000	\$200,000
TOTAL AGENCY FUNDS	\$2,720,137	\$2,720,137	\$2,720,137	\$2,720,137
Intergovernmental Transfers	\$43,526	\$43,526	\$43,526	\$43,526
Intergovernmental Transfers Not Itemized	\$43,526	\$43,526	\$43,526	\$43,526
Royalties and Rents	\$13,000	\$13,000	\$13,000	\$13,000
Royalties and Rents Not Itemized	\$13,000	\$13,000	\$13,000	\$13,000
Sales and Services	\$2,663,611	\$2,663,611	\$2,663,611	\$2,663,611
Sales and Services Not Itemized	\$2,663,611	\$2,663,611	\$2,663,611	\$2,663,611
TOTAL PUBLIC FUNDS	\$30,594,428	\$30,594,428	\$30,594,428	\$30,594,428

169. Tree Improvement

Continuation Budget

The purpose is to provide quality, forest tree planting stock to Georgia landowners at reasonable prices without reliance on legislative appropriations.

TOTAL STATE FUNDS	\$119,123	\$119,123	\$119,123	\$119,123
State General Funds	\$119,123	\$119,123	\$119,123	\$119,123
TOTAL PUBLIC FUNDS	\$119,123	\$119,123	\$119,123	\$119,123

Changes in Operations / Administration

169.1 Realign funds to properly reflect expenditures by transferring funds to the Administration program.

State General Funds	(\$464)	(\$464)	(\$464)	(\$464)
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Tree Improvement

Appropriation (HB1026)

The purpose is to provide quality, forest tree planting stock to Georgia landowners at reasonable prices without reliance on legislative appropriations.

TOTAL STATE FUNDS	\$118,659	\$118,659	\$118,659	\$118,659
State General Funds	\$118,659	\$118,659	\$118,659	\$118,659
TOTAL PUBLIC FUNDS	\$118,659	\$118,659	\$118,659	\$118,659

Section 25: Forestry Commission, State

170. Tree Seedling Nursery

Continuation Budget

The purpose is to provide quality, forest tree planting stock to Georgia landowners at reasonable prices without reliance on legislative appropriations.

TOTAL STATE FUNDS	(\$185,282)	(\$185,282)	(\$185,282)	(\$185,282)
State General Funds	(\$185,282)	(\$185,282)	(\$185,282)	(\$185,282)
TOTAL FEDERAL FUNDS	\$70,000	\$70,000	\$70,000	\$70,000
Federal Funds Not Itemized	\$70,000	\$70,000	\$70,000	\$70,000
TOTAL AGENCY FUNDS	\$1,970,991	\$1,970,991	\$1,970,991	\$1,970,991
Sales and Services	\$1,970,991	\$1,970,991	\$1,970,991	\$1,970,991
Sales and Services Not Itemized	\$1,970,991	\$1,970,991	\$1,970,991	\$1,970,991
TOTAL PUBLIC FUNDS	\$1,855,709	\$1,855,709	\$1,855,709	\$1,855,709

Statewide Changes

170.1 WC, GTA, and GBA

State General Funds	\$117	\$117	\$117	\$117
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Changes in Operations / Administration

170.2 Realign funds to properly reflect expenditures by transferring funds to the Administration program.

Sales and Services Not Itemized	(\$40,064)	(\$40,064)	(\$40,064)	(\$40,064)
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Tree Seedling Nursery

Appropriation (HB1026)

The purpose is to provide quality, forest tree planting stock to Georgia landowners at reasonable prices without reliance on legislative appropriations.

TOTAL STATE FUNDS	(\$185,165)	(\$185,165)	(\$185,165)	(\$185,165)
State General Funds	(\$185,165)	(\$185,165)	(\$185,165)	(\$185,165)
TOTAL FEDERAL FUNDS	\$70,000	\$70,000	\$70,000	\$70,000
Federal Funds Not Itemized	\$70,000	\$70,000	\$70,000	\$70,000
TOTAL AGENCY FUNDS	\$1,930,927	\$1,930,927	\$1,930,927	\$1,930,927
Sales and Services	\$1,930,927	\$1,930,927	\$1,930,927	\$1,930,927
Sales and Services Not Itemized	\$1,930,927	\$1,930,927	\$1,930,927	\$1,930,927
TOTAL PUBLIC FUNDS	\$1,815,762	\$1,815,762	\$1,815,762	\$1,815,762

Section 34: Natural Resources, Department of

285. Coastal Resources

Continuation Budget

The purpose is to balance economic development in Georgia's coastal zone with the preservation of natural, environmental, historic, archaeological, and recreational resources for the benefit of Georgia's present and future generations.

TOTAL STATE FUNDS	\$2,323,120	\$2,323,120	\$2,323,120	\$2,323,120
State General Funds	\$2,323,120	\$2,323,120	\$2,323,120	\$2,323,120
TOTAL FEDERAL FUNDS	\$170,862	\$170,862	\$170,862	\$170,862
Federal Funds Not Itemized	\$170,862	\$170,862	\$170,862	\$170,862
TOTAL PUBLIC FUNDS	\$2,493,982	\$2,493,982	\$2,493,982	\$2,493,982

Statewide Changes

285.1 WC, GTA, and GBA

State General Funds	\$18,923	\$18,923	\$18,923	\$18,923
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One-Time Expense

285.2 Provide funds for replacing high-mileage motor vehicles in excess of 135,000 miles.

State General Funds	\$39,000	\$39,000	\$39,000	\$39,000
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Coastal Resources

Appropriation (HB1026)

The purpose is to balance economic development in Georgia's coastal zone with the preservation of natural, environmental, historic, archaeological, and recreational resources for the benefit of Georgia's present and future generations.

TOTAL STATE FUNDS	\$2,381,043	\$2,381,043	\$2,381,043	\$2,381,043
State General Funds	\$2,381,043	\$2,381,043	\$2,381,043	\$2,381,043
TOTAL FEDERAL FUNDS	\$170,862	\$170,862	\$170,862	\$170,862
Federal Funds Not Itemized	\$170,862	\$170,862	\$170,862	\$170,862
TOTAL PUBLIC FUNDS	\$2,551,905	\$2,551,905	\$2,551,905	\$2,551,905

Section 34: Natural Resources, Department of

286. Departmental Administration

Continuation Budget

The purpose of the program is to provide administrative support for all programs of the department.

TOTAL STATE FUNDS	\$9,368,088	\$9,368,088	\$9,368,088	\$9,368,088
State General Funds	\$9,368,088	\$9,368,088	\$9,368,088	\$9,368,088
TOTAL FEDERAL FUNDS	\$53,814	\$53,814	\$53,814	\$53,814
Federal Funds Not Itemized	\$53,814	\$53,814	\$53,814	\$53,814
TOTAL PUBLIC FUNDS	\$9,421,902	\$9,421,902	\$9,421,902	\$9,421,902

Statewide Changes

286.1 WC, GTA, and GBA

State General Funds	\$73,839	\$73,839	\$73,839	\$73,839
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Changes in How the Program is Funded

286.2 Remove fund sources.

Federal Funds Not Itemized	(\$53,814)	(\$53,814)	\$0	\$0
TOTAL PUBLIC FUNDS	(\$53,814)	(\$53,814)	\$0	\$0

Departmental Administration

Appropriation (HB1026)

The purpose of the program is to provide administrative support for all programs of the department.

TOTAL STATE FUNDS	\$9,441,927	\$9,441,927	\$9,441,927	\$9,441,927
State General Funds	\$9,441,927	\$9,441,927	\$9,441,927	\$9,441,927
TOTAL FEDERAL FUNDS			\$53,814	\$53,814
Federal Funds Not Itemized			\$53,814	\$53,814
TOTAL PUBLIC FUNDS	\$9,441,927	\$9,441,927	\$9,495,741	\$9,495,741

287. Environmental Protection

Continuation Budget

The purpose is to help provide Georgia's citizens with clean air, clean water, healthy lives and productive land by assuring compliance with environmental laws and by assisting others to do their part for a better environment.

TOTAL STATE FUNDS	\$26,207,788	\$26,207,788	\$26,207,788	\$26,207,788
State General Funds	\$26,207,788	\$26,207,788	\$26,207,788	\$26,207,788
TOTAL FEDERAL FUNDS	\$9,850,960	\$9,850,960	\$9,850,960	\$9,850,960
Federal Funds Not Itemized	\$9,414,118	\$9,414,118	\$9,414,118	\$9,414,118
Federal Highway Administration Planning & Construction CFDA20.205	\$436,842	\$436,842	\$436,842	\$436,842
TOTAL AGENCY FUNDS	\$50,258,738	\$50,258,738	\$50,258,738	\$50,258,738
Sales and Services	\$50,258,738	\$50,258,738	\$50,258,738	\$50,258,738
Sales and Services Not Itemized	\$50,258,738	\$50,258,738	\$50,258,738	\$50,258,738
TOTAL PUBLIC FUNDS	\$86,317,486	\$86,317,486	\$86,317,486	\$86,317,486

Statewide Changes

287.1 WC, GTA, and GBA

State General Funds	\$301,441	\$301,441	\$301,441	\$301,441
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One-Time Expense

287.2 Provide additional funds for on-going water-related litigation.

State General Funds	\$600,000	\$600,000	\$600,000	\$600,000
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Changes in How the Program is Funded

287.3 Remove fund sources.

Federal Funds Not Itemized	(\$6,050,957)	(\$6,050,957)	\$0	\$0
Federal Highway Administration Planning & Construction CFDA20.205	(\$436,842)	(\$436,842)	\$0	\$0
Sales and Services Not Itemized	(\$43,461,181)	(\$43,461,181)	\$0	\$0
TOTAL PUBLIC FUNDS	(\$49,948,980)	(\$49,948,980)	\$0	\$0

Section 34: Natural Resources, Department of

Changes in the Size of the Program

287.4 Transfer Solid Waste Trust Fund into the Environmental Protection program.

State General Funds	\$1,500,000	\$1,500,000	\$0	\$0
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287.5 Transfer the Hazardous Waste Trust Fund into the Environmental Protection program.

State General Funds	\$7,600,000	\$7,600,000	\$0	\$0
Federal Funds Not Itemized	\$73,850	\$73,850	\$0	\$0
TOTAL PUBLIC FUNDS	\$7,673,850	\$7,673,850	\$0	\$0

287.6 Increase funding from \$1.5 million to \$4 million (S and CC: Funds are added into the Solid Waste Trust Fund program).

State General Funds	\$2,503,092	\$2,503,092	\$0	\$0
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287.7 Increase funding from \$7.6 million to \$15.9 million (S and CC:Funds are added in the Hazardous Waste Trust Fund program).

State General Funds	\$8,339,491	\$8,339,491	\$0	\$0
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Environmental Protection

Appropriation (HB1026)

The purpose is to help provide Georgia's citizens with clean air, clean water, healthy lives and productive land by assuring compliance with environmental laws and by assisting others to do their part for a better environment.

TOTAL STATE FUNDS	\$47,051,812	\$47,051,812	\$27,109,229	\$27,109,229
State General Funds	\$47,051,812	\$47,051,812	\$27,109,229	\$27,109,229
TOTAL FEDERAL FUNDS	\$3,437,011	\$3,437,011	\$9,850,960	\$9,850,960
Federal Funds Not Itemized	\$3,437,011	\$3,437,011	\$9,414,118	\$9,414,118
Federal Highway Administration Planning & Construction CFDA20.205			\$436,842	\$436,842
TOTAL AGENCY FUNDS	\$6,797,557	\$6,797,557	\$50,258,738	\$50,258,738
Sales and Services	\$6,797,557	\$6,797,557	\$50,258,738	\$50,258,738
Sales and Services Not Itemized	\$6,797,557	\$6,797,557	\$50,258,738	\$50,258,738
TOTAL PUBLIC FUNDS	\$57,286,380	\$57,286,380	\$87,218,927	\$87,218,927

288. Hazardous Waste Trust Fund

Continuation Budget

Investigate and clean up abandoned hazardous sites.

TOTAL STATE FUNDS	\$7,600,000	\$7,600,000	\$7,600,000	\$7,600,000
State General Funds	\$7,600,000	\$7,600,000	\$7,600,000	\$7,600,000
TOTAL FEDERAL FUNDS	\$73,850	\$73,850	\$73,850	\$73,850
Federal Funds Not Itemized	\$73,850	\$73,850	\$73,850	\$73,850
TOTAL PUBLIC FUNDS	\$7,673,850	\$7,673,850	\$7,673,850	\$7,673,850

Changes in the Size of the Program

288.1 Transfer the Hazardous Waste Trust Fund program into the Environmental Protection program.

State General Funds	(\$7,600,000)	(\$7,600,000)	\$0	\$0
Federal Funds Not Itemized	(\$73,850)	(\$73,850)	\$0	\$0
TOTAL PUBLIC FUNDS	(\$7,673,850)	(\$7,673,850)	\$0	\$0

288.2 Increase funding from \$7.6 million to \$15.9 million.

State General Funds			\$8,339,491	\$8,339,491
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Hazardous Waste Trust Fund

Appropriation (HB1026)

Investigate and clean up abandoned hazardous sites.

TOTAL STATE FUNDS			\$15,939,491	\$15,939,491
State General Funds			\$15,939,491	\$15,939,491
TOTAL FEDERAL FUNDS			\$73,850	\$73,850
Federal Funds Not Itemized			\$73,850	\$73,850
TOTAL PUBLIC FUNDS			\$16,013,341	\$16,013,341

289. Historic Preservation

Continuation Budget

The purpose is to identify, protect and preserve Georgia's historical sites for the enjoyment of present and future generations.

TOTAL STATE FUNDS	\$1,904,709	\$1,904,709	\$1,904,709	\$1,904,709
State General Funds	\$1,904,709	\$1,904,709	\$1,904,709	\$1,904,709
TOTAL FEDERAL FUNDS	\$544,351	\$544,351	\$544,351	\$544,351
Federal Funds Not Itemized	\$544,351	\$544,351	\$544,351	\$544,351
TOTAL PUBLIC FUNDS	\$2,449,060	\$2,449,060	\$2,449,060	\$2,449,060

Section 34: Natural Resources, Department of

Statewide Changes

289.1 WC, GTA, and GBA

State General Funds	\$16,568	\$16,568	\$16,568	\$16,568
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Changes in How the Program is Funded

289.2 Remove fund sources.

Federal Funds Not Itemized	(\$54,351)	(\$54,351)	\$0	\$0
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Historic PreservationAppropriation (HB1026)

The purpose is to identify, protect and preserve Georgia's historical sites for the enjoyment of present and future generations.

TOTAL STATE FUNDS	\$1,921,277	\$1,921,277	\$1,921,277	\$1,921,277
State General Funds	\$1,921,277	\$1,921,277	\$1,921,277	\$1,921,277
TOTAL FEDERAL FUNDS	\$490,000	\$490,000	\$544,351	\$544,351
Federal Funds Not Itemized	\$490,000	\$490,000	\$544,351	\$544,351
TOTAL PUBLIC FUNDS	\$2,411,277	\$2,411,277	\$2,465,628	\$2,465,628

290. Land ConservationContinuation Budget

The purpose is to provide a framework within which developed and rapidly developing counties, and their municipalities, can preserve community green space.

TOTAL STATE FUNDS	\$415,605	\$415,605	\$415,605	\$415,605
State General Funds	\$415,605	\$415,605	\$415,605	\$415,605
TOTAL PUBLIC FUNDS	\$415,605	\$415,605	\$415,605	\$415,605

Statewide Changes

290.1 WC, GTA, and GBA

State General Funds	\$3,051	\$3,051	\$3,051	\$3,051
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Land ConservationAppropriation (HB1026)

The purpose is to provide a framework within which developed and rapidly developing counties, and their municipalities, can preserve community green space.

TOTAL STATE FUNDS	\$418,656	\$418,656	\$418,656	\$418,656
State General Funds	\$418,656	\$418,656	\$418,656	\$418,656
TOTAL PUBLIC FUNDS	\$418,656	\$418,656	\$418,656	\$418,656

291. Parks, Recreation and Historic SitesContinuation Budget

The purpose is to increase the public awareness of the opportunities at the state parks and historic sites throughout Georgia.

TOTAL STATE FUNDS	\$17,234,816	\$17,234,816	\$17,234,816	\$17,234,816
State General Funds	\$17,234,816	\$17,234,816	\$17,234,816	\$17,234,816
TOTAL FEDERAL FUNDS	\$855,941	\$855,941	\$855,941	\$855,941
Federal Funds Not Itemized	\$845,941	\$845,941	\$845,941	\$845,941
Federal Highway Administration Planning & Construction CFDA20.205	\$10,000	\$10,000	\$10,000	\$10,000
TOTAL AGENCY FUNDS	\$20,650,999	\$20,650,999	\$20,650,999	\$20,650,999
Intergovernmental Transfers	\$3,707,103	\$3,707,103	\$3,707,103	\$3,707,103
Intergovernmental Transfers Not Itemized	\$3,707,103	\$3,707,103	\$3,707,103	\$3,707,103
Royalties and Rents	\$1,026	\$1,026	\$1,026	\$1,026
Royalties and Rents Not Itemized	\$1,026	\$1,026	\$1,026	\$1,026
Sales and Services	\$16,942,870	\$16,942,870	\$16,942,870	\$16,942,870
Sales and Services Not Itemized	\$16,942,870	\$16,942,870	\$16,942,870	\$16,942,870
TOTAL PUBLIC FUNDS	\$38,741,756	\$38,741,756	\$38,741,756	\$38,741,756

Statewide Changes

291.1 WC, GTA, and GBA

State General Funds	\$226,275	\$226,275	\$226,275	\$226,275
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One-Time Expense

291.2 Provide funds for replacing high-mileage motor vehicles in excess of 135,000 miles.

State General Funds	\$105,304	\$105,304	\$105,304	\$105,304
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291.6 Provide funds to be matched by \$1,000,000 (S and CC:\$900,000) in federal funds to develop Balls Ferry State Park in Wilkinson County.				
State General Funds		\$350,000	\$225,000	\$225,000

Section 34: Natural Resources, Department of

Changes in How the Program is Funded

291.3 Remove fund sources.

Federal Highway Administration Planning & Construction CFDA20.205	(\$10,000)	(\$10,000)	\$0	\$0
Royalties and Rents Not Itemized	(\$1,026)	(\$1,026)	\$0	\$0
Sales and Services Not Itemized	(\$2,004,125)	(\$2,004,125)	\$0	\$0
TOTAL PUBLIC FUNDS	(\$2,015,151)	(\$2,015,151)	\$0	\$0

291.4 Replace payments from the Lake Lanier Islands Development Authority with state general funds.

State General Funds	\$665,966	\$665,966	\$665,966	\$665,966
Intergovernmental Transfers Not Itemized	(\$665,966)	(\$665,966)	(\$665,966)	(\$665,966)
TOTAL PUBLIC FUNDS	\$0	\$0	\$0	\$0

Parks, Recreation and Historic SitesAppropriation (HB1026)

The purpose is to increase the public awareness of the opportunities at the state parks and historic sites throughout Georgia.

TOTAL STATE FUNDS	\$18,232,361	\$18,582,361	\$18,457,361	\$18,457,361
State General Funds	\$18,232,361	\$18,582,361	\$18,457,361	\$18,457,361
TOTAL FEDERAL FUNDS	\$845,941	\$845,941	\$855,941	\$855,941
Federal Funds Not Itemized	\$845,941	\$845,941	\$845,941	\$845,941
Federal Highway Administration Planning & Construction CFDA20.205			\$10,000	\$10,000
TOTAL AGENCY FUNDS	\$17,979,882	\$17,979,882	\$19,985,033	\$19,985,033
Intergovernmental Transfers	\$3,041,137	\$3,041,137	\$3,041,137	\$3,041,137
Intergovernmental Transfers Not Itemized	\$3,041,137	\$3,041,137	\$3,041,137	\$3,041,137
Royalties and Rents			\$1,026	\$1,026
Royalties and Rents Not Itemized			\$1,026	\$1,026
Sales and Services	\$14,938,745	\$14,938,745	\$16,942,870	\$16,942,870
Sales and Services Not Itemized	\$14,938,745	\$14,938,745	\$16,942,870	\$16,942,870
TOTAL PUBLIC FUNDS	\$37,058,184	\$37,408,184	\$39,298,335	\$39,298,335

292. Pollution Prevention AssistanceContinuation Budget

The purpose is to reduce pollution by providing non-regulatory assistance.

TOTAL AGENCY FUNDS	\$677,763	\$677,763	\$677,763	\$677,763
Reserved Fund Balances	\$677,763	\$677,763	\$677,763	\$677,763
Reserved Fund Balances Not Itemized	\$677,763	\$677,763	\$677,763	\$677,763
TOTAL PUBLIC FUNDS	\$677,763	\$677,763	\$677,763	\$677,763

Statewide Changes

292.1 WC, GTA, and GBA

State General Funds	\$5,572	\$5,572	\$5,572	\$5,572
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Changes in How the Program is Funded

292.2 Remove fund sources.

Reserved Fund Balances Not Itemized	(\$573,850)	(\$573,850)	\$0	\$0
TOTAL PUBLIC FUNDS	(\$573,850)	(\$573,850)	\$0	\$0

Pollution Prevention AssistanceAppropriation (HB1026)

The purpose is to reduce pollution by providing non-regulatory assistance.

TOTAL STATE FUNDS	\$5,572	\$5,572	\$5,572	\$5,572
State General Funds	\$5,572	\$5,572	\$5,572	\$5,572
TOTAL AGENCY FUNDS	\$103,913	\$103,913	\$677,763	\$677,763
Reserved Fund Balances	\$103,913	\$103,913	\$677,763	\$677,763
Reserved Fund Balances Not Itemized	\$103,913	\$103,913	\$677,763	\$677,763
TOTAL PUBLIC FUNDS	\$109,485	\$109,485	\$683,335	\$683,335

293. Solid Waste Trust FundContinuation Budget

Provides a funding source to administer the Scrap Tire Management Program, enables emergency, preventative and corrective actions at solid waste disposal facilities, and promotes statewide recycling and waste reduction programs.

TOTAL STATE FUNDS	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
State General Funds	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
TOTAL PUBLIC FUNDS	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000

Section 34: Natural Resources, Department of

Changes in Operations / Administration

293.3 Increase funding to raise sunken boats along the Georgia coast.

State General Funds			\$180,000	
Reserved Fund Balances Not Itemized		\$180,000		\$0
TOTAL PUBLIC FUNDS				\$180,000

Changes in the Size of the Program

293.1 Transfer the Solid Waste Trust Fund program into the Environmental Protection program.

State General Funds	(\$1,500,000)	(\$1,500,000)	\$0	\$0
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293.2 Increase funding from \$1.5 million to \$4 million.

State General Funds			\$2,503,092	\$2,503,092
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Solid Waste Trust Fund	Appropriation (HB1026)
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Provides a funding source to administer the Scrap Tire Management Program, enables emergency, preventative and corrective actions at solid waste disposal facilities, and promotes statewide recycling and waste reduction programs.

TOTAL STATE FUNDS			\$4,003,092	\$4,183,092
State General Funds			\$4,003,092	\$4,183,092
TOTAL AGENCY FUNDS			\$180,000	
Reserved Fund Balances			\$180,000	
Reserved Fund Balances Not Itemized			\$180,000	
TOTAL PUBLIC FUNDS			\$4,183,092	\$4,183,092

294. Wildlife Resources	Continuation Budget
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The purpose is to regulate hunting, fishing, and the operation of watercraft in Georgia, protect non-game and endangered wildlife, and maintain public education and law enforcement programs.

TOTAL STATE FUNDS	\$28,915,612	\$28,915,612	\$28,915,612	\$28,915,612
State General Funds	\$28,915,612	\$28,915,612	\$28,915,612	\$28,915,612
TOTAL FEDERAL FUNDS	\$9,313,355	\$9,313,355	\$9,313,355	\$9,313,355
Federal Funds Not Itemized	\$9,313,355	\$9,313,355	\$9,313,355	\$9,313,355
TOTAL AGENCY FUNDS	\$2,952,250	\$2,952,250	\$2,952,250	\$2,952,250
Royalties and Rents	\$15,250	\$15,250	\$15,250	\$15,250
Royalties and Rents Not Itemized	\$15,250	\$15,250	\$15,250	\$15,250
Sales and Services	\$2,937,000	\$2,937,000	\$2,937,000	\$2,937,000
Sales and Services Not Itemized	\$2,937,000	\$2,937,000	\$2,937,000	\$2,937,000
TOTAL PUBLIC FUNDS	\$41,181,217	\$41,181,217	\$41,181,217	\$41,181,217

Statewide Changes

294.1 WC, GTA, and GBA

State General Funds	\$293,764	\$293,764	\$293,764	\$293,764
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Changes in Operations / Administration

294.2 Provide funds for replacing high-mileage motor vehicles in excess of 135,000 miles.

State General Funds	\$855,696	\$855,696	\$855,696	\$855,696
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294.5 Provide funds for road construction at the Ocmulgee Public Fishing Area in Bleckley and Pulaski counties.

State General Funds			\$125,000	\$125,000
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Changes in How the Program is Funded

294.3 Remove fund sources.

Federal Funds Not Itemized	(\$4,186,564)	(\$4,186,564)	\$0	\$0
Sales and Services Not Itemized	(\$2,674,804)	(\$2,674,804)	\$0	\$0
TOTAL PUBLIC FUNDS	(\$6,861,368)	(\$6,861,368)	\$0	\$0

Changes in the Size of the Program

294.4 Provide funds for the Wildlife Endowment Fund.

State General Funds	\$579,650	\$579,650	\$579,650	\$579,650
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Section 34: Natural Resources, Department of

Wildlife Resources		Appropriation (HB1026)		
<i>The purpose is to regulate hunting, fishing, and the operation of watercraft in Georgia, protect non-game and endangered wildlife, and maintain public education and law enforcement programs.</i>				
TOTAL STATE FUNDS	\$30,644,722	\$30,644,722	\$30,769,722	\$30,769,722
State General Funds	\$30,644,722	\$30,644,722	\$30,769,722	\$30,769,722
TOTAL FEDERAL FUNDS	\$5,126,791	\$5,126,791	\$9,313,355	\$9,313,355
Federal Funds Not Itemized	\$5,126,791	\$5,126,791	\$9,313,355	\$9,313,355
TOTAL AGENCY FUNDS	\$277,446	\$277,446	\$2,952,250	\$2,952,250
Royalties and Rents	\$15,250	\$15,250	\$15,250	\$15,250
Royalties and Rents Not Itemized	\$15,250	\$15,250	\$15,250	\$15,250
Sales and Services	\$262,196	\$262,196	\$2,937,000	\$2,937,000
Sales and Services Not Itemized	\$262,196	\$262,196	\$2,937,000	\$2,937,000
TOTAL PUBLIC FUNDS	\$36,048,959	\$36,048,959	\$43,035,327	\$43,035,327

295. Civil War Commission		Continuation Budget		
<i>The purpose is to coordinate planning, preservation, and promotion of structures, buildings, sites, and battlefields associated with the Civil War and to acquire or provide funds for the acquisition of Civil War battlefields, cemeteries and other historic properties associated with the Civil War.</i>				
TOTAL STATE FUNDS	\$50,000	\$50,000	\$50,000	\$50,000
State General Funds	\$50,000	\$50,000	\$50,000	\$50,000
TOTAL PUBLIC FUNDS	\$50,000	\$50,000	\$50,000	\$50,000

Civil War Commission		Appropriation (HB1026)		
<i>The purpose is to coordinate planning, preservation, and promotion of structures, buildings, sites, and battlefields associated with the Civil War and to acquire or provide funds for the acquisition of Civil War battlefields, cemeteries and other historic properties associated with the Civil War.</i>				
TOTAL STATE FUNDS	\$50,000	\$50,000	\$50,000	\$50,000
State General Funds	\$50,000	\$50,000	\$50,000	\$50,000
TOTAL PUBLIC FUNDS	\$50,000	\$50,000	\$50,000	\$50,000

296. Georgia State Games Commission		Continuation Budget		
<i>The purpose is to improve the physical fitness of Georgians.</i>				
TOTAL STATE FUNDS	\$50,149	\$50,149	\$50,149	\$50,149
State General Funds	\$50,149	\$50,149	\$50,149	\$50,149
TOTAL AGENCY FUNDS	\$332,213	\$332,213	\$332,213	\$332,213
Sales and Services	\$332,213	\$332,213	\$332,213	\$332,213
Sales and Services Not Itemized	\$332,213	\$332,213	\$332,213	\$332,213
TOTAL PUBLIC FUNDS	\$382,362	\$382,362	\$382,362	\$382,362

Georgia State Games Commission		Appropriation (HB1026)		
<i>The purpose is to improve the physical fitness of Georgians.</i>				
TOTAL STATE FUNDS	\$50,149	\$50,149	\$50,149	\$50,149
State General Funds	\$50,149	\$50,149	\$50,149	\$50,149
TOTAL AGENCY FUNDS	\$332,213	\$332,213	\$332,213	\$332,213
Sales and Services	\$332,213	\$332,213	\$332,213	\$332,213
Sales and Services Not Itemized	\$332,213	\$332,213	\$332,213	\$332,213
TOTAL PUBLIC FUNDS	\$382,362	\$382,362	\$382,362	\$382,362

297. Payments to Georgia Agricultural Exposition Authority		Continuation Budget		
<i>The purpose is to showcase the state's agriculture and agribusiness, promote the agricultural achievement of Georgia's young people, provide a center for diverse activities, and stage and promote a statewide fair.</i>				
TOTAL STATE FUNDS	\$1,601,868	\$1,601,868	\$1,601,868	\$1,601,868
State General Funds	\$1,601,868	\$1,601,868	\$1,601,868	\$1,601,868
TOTAL PUBLIC FUNDS	\$1,601,868	\$1,601,868	\$1,601,868	\$1,601,868

Statewide Changes

297.1 WC, GTA, and GBA

State General Funds	\$2,935	\$2,935	\$2,935	\$2,935
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One-Time Expense

297.2 Provide funding for roadway improvements.

State General Funds	\$625,000	\$625,000	\$625,000	\$625,000
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Section 34: Natural Resources, Department of

Payments to Georgia Agricultural Exposition Authority		Appropriation (HB1026)		
<i>The purpose is to showcase the state's agriculture and agribusiness, promote the agricultural achievement of Georgia's young people, provide a center for diverse activities, and stage and promote a statewide fair.</i>				
TOTAL STATE FUNDS	\$2,229,803	\$2,229,803	\$2,229,803	\$2,229,803
State General Funds	\$2,229,803	\$2,229,803	\$2,229,803	\$2,229,803
TOTAL PUBLIC FUNDS	\$2,229,803	\$2,229,803	\$2,229,803	\$2,229,803

298. Payments to Georgia Agrirama Development Authority		Continuation Budget		
<i>The purpose is to collect, display, and preserve material culture of Georgia's agriculture and rural history and present to general public and school groups.</i>				
TOTAL STATE FUNDS	\$820,514	\$820,514	\$820,514	\$820,514
State General Funds	\$820,514	\$820,514	\$820,514	\$820,514
TOTAL PUBLIC FUNDS	\$820,514	\$820,514	\$820,514	\$820,514

Statewide Changes

298.1 WC, GTA, and GBA

State General Funds	\$921	\$921	\$921	\$921
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One-Time Expense

298.2 Provide funds for grounds improvements and facilities.

State General Funds	\$300,000	\$300,000	\$300,000	\$300,000
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Payments to Georgia Agrirama Development Authority		Appropriation (HB1026)		
<i>The purpose is to collect, display, and preserve material culture of Georgia's agriculture and rural history and present to general public and school groups.</i>				
TOTAL STATE FUNDS	\$1,121,435	\$1,121,435	\$1,121,435	\$1,121,435
State General Funds	\$1,121,435	\$1,121,435	\$1,121,435	\$1,121,435
TOTAL PUBLIC FUNDS	\$1,121,435	\$1,121,435	\$1,121,435	\$1,121,435

299. Payments to Lake Allatoona Preservation Authority		Continuation Budget		
TOTAL STATE FUNDS	\$100,000	\$100,000	\$100,000	\$100,000
State General Funds	\$100,000	\$100,000	\$100,000	\$100,000
TOTAL PUBLIC FUNDS	\$100,000	\$100,000	\$100,000	\$100,000

Payments to Lake Allatoona Preservation Authority		Appropriation (HB1026)		
TOTAL STATE FUNDS	\$100,000	\$100,000	\$100,000	\$100,000
State General Funds	\$100,000	\$100,000	\$100,000	\$100,000
TOTAL PUBLIC FUNDS	\$100,000	\$100,000	\$100,000	\$100,000

300. Payments to Southwest Georgia Railroad Excursion Authority		Continuation Budget		
<i>The purpose is to construct, finance, operate, and develop a rail passenger excursion project utilizing any state owned railway in Crisp and Sumter counties and any nearby county which may be included within the service area.</i>				
TOTAL STATE FUNDS	\$371,964	\$371,964	\$371,964	\$371,964
State General Funds	\$371,964	\$371,964	\$371,964	\$371,964
TOTAL PUBLIC FUNDS	\$371,964	\$371,964	\$371,964	\$371,964

Payments to Southwest Georgia Railroad Excursion Authority		Appropriation (HB1026)		
<i>The purpose is to construct, finance, operate, and develop a rail passenger excursion project utilizing any state owned railway in Crisp and Sumter counties and any nearby county which may be included within the service area.</i>				
TOTAL STATE FUNDS	\$371,964	\$371,964	\$371,964	\$371,964
State General Funds	\$371,964	\$371,964	\$371,964	\$371,964
TOTAL PUBLIC FUNDS	\$371,964	\$371,964	\$371,964	\$371,964

Provided, that to the extent State Parks and Historic Sites receipts are realized in excess of the amount of such funds contemplated in this Act, the Office of Planning and Budget is authorized to use up to 50 percent of the excess receipts to supplant State funds and the balance may be amended into the budget of the Parks, Recreation and Historic Sites Division for the most critical needs of the Division. This provision shall not apply to revenues collected from a state parks parking pass implemented by the Department.

The above appropriations reflect receipts from Lake Lanier Island Development Authority in an amount of \$665,966; Jekyll Island State Park Authority - \$260,844 for year 17 of 20 years, last payment being made June 15th, 2009; Jekyll Island Convention Center and Golf Course - \$679,346 for year 12 of 20 years, last payment being made June 15th, 2014; and North Georgia Mountains Authority - \$1,434,982 for year 12 of 20 years, last payment being made

Section 34: Natural Resources, Department of

June 15th, 2014.

Section 42: Soil and Water Conservation Commission

370. Commission Administration

Continuation Budget

The purpose is to protect, conserve, and improve the soil and water resources of the State of Georgia.

TOTAL STATE FUNDS	\$583,098	\$583,098	\$583,098	\$583,098
State General Funds	\$583,098	\$583,098	\$583,098	\$583,098
TOTAL AGENCY FUNDS	\$175	\$175	\$175	\$175
Sales and Services	\$175	\$175	\$175	\$175
Sales and Services Not Itemized	\$175	\$175	\$175	\$175
TOTAL PUBLIC FUNDS	\$583,273	\$583,273	\$583,273	\$583,273

Statewide Changes

370.1 WC, GTA, and GBA

State General Funds	\$917	\$917	\$917	\$917
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Changes in the Size of the Program

370.2 Remove funds to properly reflect program expenditures.

Sales and Services Not Itemized	(\$175)	(\$175)	(\$175)	(\$175)
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Commission Administration

Appropriation (HB1026)

The purpose is to protect, conserve, and improve the soil and water resources of the State of Georgia.

TOTAL STATE FUNDS	\$584,015	\$584,015	\$584,015	\$584,015
State General Funds	\$584,015	\$584,015	\$584,015	\$584,015
TOTAL PUBLIC FUNDS	\$584,015	\$584,015	\$584,015	\$584,015

371. Conservation of Agricultural Water Supplies

Continuation Budget

The purpose is to conserve the use of Georgia's ground and surface water by agricultural water users.

TOTAL STATE FUNDS	\$227,332	\$227,332	\$227,332	\$227,332
State General Funds	\$227,332	\$227,332	\$227,332	\$227,332
TOTAL FEDERAL FUNDS	\$750,000	\$750,000	\$750,000	\$750,000
Federal Funds Not Itemized	\$750,000	\$750,000	\$750,000	\$750,000
TOTAL AGENCY FUNDS	\$6,749,922	\$6,749,922	\$6,749,922	\$6,749,922
Intergovernmental Transfers	\$6,749,922	\$6,749,922	\$6,749,922	\$6,749,922
Intergovernmental Transfers Not Itemized	\$6,749,922	\$6,749,922	\$6,749,922	\$6,749,922
TOTAL PUBLIC FUNDS	\$7,727,254	\$7,727,254	\$7,727,254	\$7,727,254

Statewide Changes

371.1 WC, GTA, and GBA

State General Funds	\$376	\$376	\$376	\$376
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Changes in the Size of the Program

371.2 Transfer funds from the Conservation of Soil and Water Resources program for the Region V office in Dawson to more accurately reflect program activities.

State General Funds	\$18,461	\$18,461	\$18,461	\$18,461
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Conservation of Agricultural Water Supplies

Appropriation (HB1026)

The purpose is to conserve the use of Georgia's ground and surface water by agricultural water users.

TOTAL STATE FUNDS	\$246,169	\$246,169	\$246,169	\$246,169
State General Funds	\$246,169	\$246,169	\$246,169	\$246,169
TOTAL FEDERAL FUNDS	\$750,000	\$750,000	\$750,000	\$750,000
Federal Funds Not Itemized	\$750,000	\$750,000	\$750,000	\$750,000
TOTAL AGENCY FUNDS	\$6,749,922	\$6,749,922	\$6,749,922	\$6,749,922
Intergovernmental Transfers	\$6,749,922	\$6,749,922	\$6,749,922	\$6,749,922
Intergovernmental Transfers Not Itemized	\$6,749,922	\$6,749,922	\$6,749,922	\$6,749,922
TOTAL PUBLIC FUNDS	\$7,746,091	\$7,746,091	\$7,746,091	\$7,746,091

Section 42: Soil and Water Conservation Commission

372. Conservation of Soil and Water Resources

Continuation Budget

The purpose is to conserve Georgia's rich natural resources through voluntary implementation of conservation best management practices on agricultural lands.

TOTAL STATE FUNDS	\$1,092,694	\$1,092,694	\$1,092,694	\$1,092,694
State General Funds	\$1,092,694	\$1,092,694	\$1,092,694	\$1,092,694
TOTAL FEDERAL FUNDS	\$863,526	\$863,526	\$863,526	\$863,526
Federal Funds Not Itemized	\$863,526	\$863,526	\$863,526	\$863,526
TOTAL AGENCY FUNDS	\$299,390	\$299,390	\$299,390	\$299,390
Intergovernmental Transfers	\$50,000	\$50,000	\$50,000	\$50,000
Intergovernmental Transfers Not Itemized	\$50,000	\$50,000	\$50,000	\$50,000
Sales and Services	\$249,390	\$249,390	\$249,390	\$249,390
Sales and Services Not Itemized	\$249,390	\$249,390	\$249,390	\$249,390
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$380,905	\$380,905	\$380,905	\$380,905
Agency to Agency Contracts	\$380,905	\$380,905	\$380,905	\$380,905
TOTAL PUBLIC FUNDS	\$2,636,515	\$2,636,515	\$2,636,515	\$2,636,515

Statewide Changes

372.1 WC, GTA, and GBA

State General Funds	\$1,829	\$1,829	\$1,829	\$1,829
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Changes in Operations / Administration

372.2 Remove funds for contracts that were completed in FY 2005.

Federal Funds Not Itemized	(\$318,000)	(\$318,000)	(\$318,000)	(\$318,000)
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Changes in the Size of the Program

372.3 Transfer funds to the Conservation of Agricultural Water Supplies program for the Region V office in Dawson to more accurately reflect program activities.

State General Funds	(\$18,461)	(\$18,461)	(\$18,461)	(\$18,461)
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Conservation of Soil and Water Resources

Appropriation (HB1026)

The purpose is to conserve Georgia's rich natural resources through voluntary implementation of conservation best management practices on agricultural lands.

TOTAL STATE FUNDS	\$1,076,062	\$1,076,062	\$1,076,062	\$1,076,062
State General Funds	\$1,076,062	\$1,076,062	\$1,076,062	\$1,076,062
TOTAL FEDERAL FUNDS	\$545,526	\$545,526	\$545,526	\$545,526
Federal Funds Not Itemized	\$545,526	\$545,526	\$545,526	\$545,526
TOTAL AGENCY FUNDS	\$299,390	\$299,390	\$299,390	\$299,390
Intergovernmental Transfers	\$50,000	\$50,000	\$50,000	\$50,000
Intergovernmental Transfers Not Itemized	\$50,000	\$50,000	\$50,000	\$50,000
Sales and Services	\$249,390	\$249,390	\$249,390	\$249,390
Sales and Services Not Itemized	\$249,390	\$249,390	\$249,390	\$249,390
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$380,905	\$380,905	\$380,905	\$380,905
Agency to Agency Contracts	\$380,905	\$380,905	\$380,905	\$380,905
TOTAL PUBLIC FUNDS	\$2,301,883	\$2,301,883	\$2,301,883	\$2,301,883

373. U.S.D.A. Flood Control Watershed Structures

Continuation Budget

The purpose is to provide flood retarding, water quality, recreation, and water supply benefits to Georgia citizens.

TOTAL STATE FUNDS	\$19,655	\$19,655	\$19,655	\$19,655
State General Funds	\$19,655	\$19,655	\$19,655	\$19,655
TOTAL PUBLIC FUNDS	\$19,655	\$19,655	\$19,655	\$19,655

Statewide Changes

373.1 WC, GTA, and GBA

State General Funds	\$39	\$39	\$39	\$39
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Changes in the Size of the Program

373.2 Redirect funds from Water Resources and Land Use Planning program to complete maintenance on four Category I Dams, ensuring the safety of Georgia residents.

State General Funds	\$60,000	\$60,000	\$60,000	\$60,000
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Section 42: Soil and Water Conservation Commission

U.S.D.A. Flood Control Watershed Structures

Appropriation (HB1026)

The purpose is to provide flood retarding, water quality, recreation, and water supply benefits to Georgia citizens.

TOTAL STATE FUNDS	\$79,694	\$79,694	\$79,694	\$79,694
State General Funds	\$79,694	\$79,694	\$79,694	\$79,694
TOTAL PUBLIC FUNDS	\$79,694	\$79,694	\$79,694	\$79,694

374. Water Resources and Land Use Planning

Continuation Budget

The purpose is to improve the understanding of water use and to develop plans that improve water management and efficiency.

TOTAL STATE FUNDS	\$1,783,417	\$1,783,417	\$1,783,417	\$1,783,417
State General Funds	\$1,783,417	\$1,783,417	\$1,783,417	\$1,783,417
TOTAL FEDERAL FUNDS	\$67,000	\$67,000	\$67,000	\$67,000
Federal Funds Not Itemized	\$67,000	\$67,000	\$67,000	\$67,000
TOTAL PUBLIC FUNDS	\$1,850,417	\$1,850,417	\$1,850,417	\$1,850,417

Statewide Changes

374.1 WC, GTA, and GBA

State General Funds	\$4	\$4	\$4	\$4
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Changes in Operations / Administration

374.2 Remove funds for a contract that was completed in FY 2005.

Federal Funds Not Itemized	(\$67,000)	(\$67,000)	(\$67,000)	(\$67,000)
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Changes in the Size of the Program

374.3 Redirect state funds to USDA Flood Control Watershed Structures program to complete maintenance on four Category I Dams, ensuring the safety of Georgia residents.

State General Funds	(\$60,000)	(\$60,000)	(\$60,000)	(\$60,000)
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Water Resources and Land Use Planning

Appropriation (HB1026)

The purpose is to improve the understanding of water use and to develop plans that improve water management and efficiency.

TOTAL STATE FUNDS	\$1,723,421	\$1,723,421	\$1,723,421	\$1,723,421
State General Funds	\$1,723,421	\$1,723,421	\$1,723,421	\$1,723,421
TOTAL PUBLIC FUNDS	\$1,723,421	\$1,723,421	\$1,723,421	\$1,723,421